

LOON LAKES MANAGEMENT ASSOCIATION
Proposed Budget for FY 2025

INCOME: **\$50,000**

FIXED EXPENSES:

Insurance*	\$6,000
Bank fees (P & I)	\$10,000
Office Supplies**	\$300
Communications/Education***	\$1,000

Total Fixed Expenses: **\$17,300**

VARIABLE EXPENSES:

Equipment repair	\$3,000
Storage fee	\$500
Gas and oil (including hydraulic oil)	\$1,800
Wages and taxes	\$15,000
Annual Meeting	\$1,000
Fish Stock	\$2,500
T and E Fish Study	\$0
Dumping Fee	\$1,500
Water level management	\$7,400

Total Variable Expenses: **\$32,700**

TOTAL FIXED & VARIABLE EXPENSES: **\$50,000**

NOTES:

* Insurance - D & O, truck and harvester, Workmans Comp

** Paper, envelopes and ink

*** Mailings, email, web site, PO Box, ILMA Conference