

LOON LAKES MANAGEMENT ASSOCIATION
Approved Budget for FY 2027

INCOME: \$50,000

FIXED EXPENSES:

Insurance*	\$7,000
Bank fees (P & I)	\$9,800
Office Supplies**	\$300
Communications/Education***	\$1,300

Total Fixed Expenses: **\$18,400**

VARIABLE EXPENSES:

Equipment repair	\$3,000
Gas and oil (including hydraulic oil)	\$1,600
Wages and taxes	\$17,000
Annual Meeting	\$1,000
Fish Stock	\$3,000
T and E Fish Study	\$0
Dumping Fee	\$1,000
Herbicide Treatment	\$5,000

Total Variable Expenses: **\$31,600**

TOTAL FIXED & VARIABLE EXPENSES: **\$50,000**

NOTES:

* Insurance - D & O, truck and harvester, Workmans Comp

** Paper, envelopes and ink

*** Mailings, email, web site, PO Box, ILMA Conference